

SCHOOL DISTRICT BUDGET

2019 - 2020

SALMON SCHOOL DISTRICT
Name of School District

291
School District Number

LEMHI
County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

2019-2020 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2019-2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on _____ and the Board of Trustees formally adopted this budget on _____.

SIGNED:

SUPERINTENDENT OF SCHOOLS

CHAIRPERSON OF THE BOARD

CONTACT PERSON

SCHOOL DISTRICT/CHARTER NAME

EMAIL ADDRESS

DATE

PHONE NUMBER

Copy on file in the Office of the
Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	_____
	SPECIAL REVENUE FUNDS	_____
220	Forest Reserve Fund	_____
230-39	Special Project (Local)	_____
240-49	Special Project (State)	_____
250-89	Special Project (Federal)	_____
290	Child Nutrition Fund	_____
	DEBT SERVICE FUNDS	_____
310	Bond Redemption & Interest Fund	_____
	CAPITAL PROJECT FUNDS	_____
410	Capital Construction Project Fund	_____
420	Plant Facilities Fund	_____
430	Plant Facilities Fund-School Bldg Mai	_____
	ENTERPRISE FUNDS	_____
510	Enterprise Fund	_____
	INTERNAL SERVICE FUNDS	_____
610	Internal Service Fund	_____
710/20	Trust Funds	_____

* Indicate with an asterisk which reports are included in this document.

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES					
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	399,000	*****	440,000	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	399,000	399,000		43	431100	Base Support Program	3705,850	3827,363	
5	411300	Taxes - Emergency				44	431200	Transportation Support	170,000	180,000	
6	411400	Taxes - Tort	30,970	31,615		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	491,867	524,329	
10	411900	Taxes - Other				49	431900	Other State Support	200,988	293,694	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	429,970	*****	430,615	52	437000	Lottery/Additional State Maintenance	44,800	56,940	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	1,000	500	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	4614,505	*****	4882,826
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	2,000	4,000		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	41,000	41,000		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	5,000	5,000		68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals	3,000	3,000		73					
35	419200	Contributions/Donations	250	250		74		TOTAL REVENUES	5108,725	*****	5419,517
36	419300	Transportation Fees	11,000	45,826		75					
37	419900	Other Local	2,000	7,000		76	460000	TRANSFERS IN	6,271		1,315
38		TOTAL OTHER LOCAL	64,250	*****	106,076	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	494,220	*****	536,691	400000		TOTAL BALANCE + REVENUES + TRANSFER	5513,996	*****	5860,832
								(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies, Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Rows include various school programs like Elementary School Program, Secondary School Program, etc., and a total instruction row.

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance- Judgment, Transfers. Rows include categories like Other Support Services Program, Child Nutrition Program, Community Services Program, Enterprise Operations, Capital Assets, Debt Services Program, and Contingency Reserve.

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like 'Estimated Fund Balance, July 1', 'Taxes - General M & O', 'Taxes - Supplemental', 'Taxes - Emergency', 'Taxes - Tort', 'Taxes - Cooperative', 'Taxes - Tuition', 'Taxes - Migrant', 'Taxes - Other', 'Taxes - Plant Facility', 'Taxes - Bond & Interest', 'TOTAL TAXES', 'Penalty: Delinquent Taxes', 'Tuition From Individuals', 'Tuition From Districts in Idaho', 'Tuition From Out of State Districts', 'Earnings on Investments', 'School Food Service', 'Meal Sales: Non-reimbur.', 'Other Food Sales', 'Admissions/Activities', 'Bookstore Sales', 'Clubs, Org. Dues, Etc.', 'School Fees & Charges', 'Other Student Revenues', 'Community Service', 'Rentals', 'Contributions/Donations', 'Transportation Fees', 'Other Local', 'TOTAL OTHER LOCAL', 'TOTAL LOCAL (Line 13 + 38)', 'Other County', 'TOTAL COUNTY', 'TOTAL STATE', 'Indirect Unrestricted Federal', 'Direct Restricted Federal', 'Title I - ESEA', 'Title VI, ESEA-Innovative Practices Pgm', 'Perkins III - Vocational Technical Act', 'Adult Education', 'Child Nutrition Reimbursement', 'IDEA Part B (School Age & Preschool)', 'Other Indirect Federal Programs', 'Impact Aid - P.L. 874', 'TOTAL FEDERAL', 'TOTAL OTHER', 'TOTAL REVENUES', 'TRANSFERS IN', 'TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)'.

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance- Judgment, Transfers. Rows include various support services, non-instruction, capital asset programs, and other services.

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal/state revenue sources.

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance- Judgment, 800 Transfers. Rows include various support services, non-instruction, capital asset programs, and other services, ending with a budget summary section.

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like 'Estimated Fund Balance, July 1', 'Taxes - General M & O', 'Tuition From Individuals', and 'TOTAL LOCAL (Line 13 + 38)'.

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	19,967	12,886	7,047	1,214	2,023	2,602				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		1,952								
75		Revenues + Transfers In	19,967	10,934								
76		TOTAL REVENUES (LINES 74 + 75)	19,967	12,886								
77												
78		Total Appropriation	19,967	12,886								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	19,967	12,886								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		28,969	*****	33,903	40	429000	Other County		
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	7,000		4,600
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000		TOTAL BALANCE + REVENUES + TRANSFER	35,969	*****	38,503
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	35,969	38,503	38,503							
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	28,969	33,903								
175		Revenues + Transfers In	7,000	4,600								
176		TOTAL REVENUES(LINES 74 + 75)	35,969	38,503								
177												
178		Total Appropriation	35,969	38,503								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION(lines 78+79)	35,969	38,503								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	80,000	60,000	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	80,000	*****	60,000
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	80,000	*****	60,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000		TOTAL BALANCE + REVENUES + TRANSFER	80,000	*****	60,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	80,000	60,000	22,000	4,369	17,000	16,631				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
175		Revenues + Transfers In	80,000	60,000								
176		TOTAL REVENUES(LINES 74 + 75)	80,000	60,000								
177												
178		Total Appropriation	80,000	60,000								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION(lines 78+79)	80,000	60,000								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR (Budget), PROPOSED BUDGET (Line Amount, Totals), and REVENUES (Ln, Code, Item), PRIOR YEAR (Budget), PROPOSED BUDGET (Line Amount, Totals). Rows include items like 'Estimated Fund Balance, July 1', 'Taxes - General M & O', 'Tuition From Individuals', and 'TOTAL LOCAL'.

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	30,263	13,488	8,000	1,660		3,478			350	
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	22,263	5,488								
75		Revenues + Transfers In	8,000	8,000								
76		TOTAL REVENUES(LINES 74 + 75)	30,263	13,488								
77												
78		Total Appropriation	30,263	13,488								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	30,263	13,488								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR (Budget), PROPOSED BUDGET (Line Amount, Totals), and REVENUES (Ln, Code, Item), PRIOR YEAR (Budget), PROPOSED BUDGET (Line Amount, Totals). Rows include items like 'Estimated Fund Balance, July 1', 'Taxes - General M & O', 'Taxes - Supplemental', 'Taxes - Emergency', 'Taxes - Tort', 'Taxes - Cooperative', 'Taxes - Tuition', 'Taxes - Migrant', 'Taxes - Other', 'Taxes - Plant Facility', 'Taxes - Bond & Interest', 'TOTAL TAXES', 'Penalty: Delinquent Taxes', 'Tuition From Individuals', 'Tuition From Districts in Idaho', 'Tuition From Out of State Districts', 'Earnings on Investments', 'School Food Service', 'Meal Sales: Non-reimbur.', 'Other Food Sales', 'Admissions/Activities', 'Bookstore Sales', 'Clubs, Org. Dues, Etc.', 'School Fees & Charges', 'Other Student Revenues', 'Community Service', 'Rentals', 'Contributions/Donations', 'Transportation Fees', 'Other Local', 'TOTAL OTHER LOCAL', 'TOTAL LOCAL (Line 13 + 38)', 'TOTAL COUNTY', 'TOTAL STATE', 'TOTAL FEDERAL', 'TOTAL OTHER', 'TOTAL REVENUES', 'TRANSFERS IN', and 'TOTAL BALANCE + REVENUES + TRANSFER (Lines 1 + 74 + 76)'. Totals for Prior Year and Proposed Budget are 8,373.

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	8,373	8,373	2,100	438	1,200	4,635				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	8,373	8,373								
75		Revenues + Transfers In										
76		TOTAL REVENUES(LINES 74 + 75)	8,373	8,373								
77												
78		Total Appropriation	8,373	8,373								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	8,373	8,373								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes, Tuition, and various federal/state revenue sources.

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	24,876	22,000			1,000	17,500	3,500			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	24,876	22,000								
76		TOTAL REVENUES(LINES 74 + 75)	24,876	22,000								
77												
78		Total Appropriation	24,876	22,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	24,876	22,000								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal programs.

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	119,735	165,664	15,332	6,432	114,000	29,900				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	156,450	257,400	26,832	10,769	114,250	105,549				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	21,212	130,000								
the total on line 80.												
75		Revenues + Transfers In	135,238	127,400								
76		TOTAL REVENUES(LINES 74 + 75)	156,450	257,400								
77												
78		Total Appropriation	156,450	257,400								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	156,450	257,400								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal/state revenue sources.

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	11,440	10,760			8,700	2,060				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	11,440	10,760			8,700	2,060				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	11,440	10,760								
76		TOTAL REVENUES(LINES 74 + 75)	11,440	10,760								
77												
78		Total Appropriation	11,440	10,760								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	11,440	10,760								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

STRGTC PRVNTN FRMWRK GRANT
FUND NO: 249

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	125,000	125,000			113,964	11,036				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	125,000	125,000								
76		TOTAL REVENUES(LINES 74 + 75)	125,000	125,000								
77												
78		Total Appropriation	125,000	125,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	125,000	125,000								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal/state revenue sources.

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

TITLE 1-A ESSA, IMPROV BAS PRG

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	37,692	36,644	23,640	6,534	3,200	3,270				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	259,643	285,294	173,619	96,155	8,200	7,320				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	259,643	285,294								
76		TOTAL REVENUES(LINES 74 + 75)	259,643	285,294								
77												
78		Total Appropriation	259,643	285,294								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	259,643	285,294								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal programs.

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	17,983	17,128	9,381	5,197	2,200	350				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	2,124	595								595
59												
60	900	TOTAL OTHER SERVICES	2,124	595								595
61												
62		TOTAL EXPENDITURES	185,000	185,276	104,456	73,675	3,200	3,350				595
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	185,000	185,276								
76		TOTAL REVENUES (LINES 74 + 75)	185,000	185,276								
77												
78		Total Appropriation	185,000	185,276								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	185,000	185,276								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Taxes - Supplemental, etc., ending with a total balance of 10,040.

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	125	100								100
59												
60	900	TOTAL OTHER SERVICES	125	100								100
61												
62		TOTAL EXPENDITURES	9,789	10,040	5,156	4,320	200	264				100
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	9,789	10,040								
76		TOTAL REVENUES(LINES 74 + 75)	9,789	10,040								
77												
78		Total Appropriation	9,789	10,040								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	9,789	10,040								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal/state revenue sources.

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance- Judgment, 800 Transfers. Rows include various support services, non-instruction, capital asset programs, and other services.

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal/state revenue sources.

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

TITLE IV-A ESSA STUD SUPT & AC FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	18,775	27,339	500	50	13,000	13,789				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In	18,775	27,339								
76		TOTAL REVENUES(LINES 74 + 75)	18,775	27,339								
77												
78		Total Appropriation	18,775	27,339								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	18,775	27,339								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	23,675	17,062	
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	23,675	*****	17,062
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	23,675	*****	17,062
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		23,675	*****	17,062
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	23,394	16,892	10,400	2,158	4,179	155				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	281	170								170
59												
60	900	TOTAL OTHER SERVICES	281	170								170
61												
62		TOTAL EXPENDITURES	23,675	17,062	10,400	2,158	4,179	155				170
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	23,675	17,062								
76		TOTAL REVENUES (LINES 74 + 75)	23,675	17,062								
77												
78		Total Appropriation	23,675	17,062								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	23,675	17,062								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act	15,000	18,977	
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	15,000	*****	18,977
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	15,000	*****	18,977
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		15,000	*****	18,977
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	15,000	18,977	5,497	1,140	3,250	9,090				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	15,000	18,977	5,497	1,140	3,250	9,090				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	15,000	18,977								
76		TOTAL REVENUES(LINES 74 + 75)	15,000	18,977								
77												
78		Total Appropriation	15,000	18,977								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	15,000	18,977								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	48,434	49,559	
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	48,434	*****	49,559
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	48,434	*****	49,559
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		48,434	*****	49,559
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES

July 1, 2019 - June 30, 2020

TITLE II-A ESEA SUP EFF INST
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	43,516	44,837			41,300	3,537				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out	582	450								450
59												
60	900	TOTAL OTHER SERVICES	582	450								450
61												
62		TOTAL EXPENDITURES	48,434	49,559	3,537	735	41,300	3,537				450
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	48,434	49,559								
76		TOTAL REVENUES (LINES 74 + 75)	48,434	49,559								
77												
78		Total Appropriation	48,434	49,559								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78+79)	48,434	49,559								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs		4,562		
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		4,562	*****	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES		4,562	*****	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER		4,562	*****	
									(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	4,562									
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
175		Revenues + Transfers In	4,562									
176		TOTAL REVENUES(LINES 74 + 75)	4,562									
177												
178		Total Appropriation	4,562									
179		Unappropriated Balance										
180		TOTAL APPROPRIATION(lines 78+79)	4,562									

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	82,126		
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	82,126	*****	
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	82,126	*****	
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER	82,126	*****		
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out		3,159								
159												
160	900	TOTAL OTHER SERVICES		3,159								
161												
162		TOTAL EXPENDITURES		82,126								
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
175		Revenues + Transfers In		82,126								
176		TOTAL REVENUES(LINES 74 + 75)		82,126								
177												
178		Total Appropriation		82,126								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION(lines 78+79)		82,126								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes, Tuition, and various federal/state revenue sources.

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

YOUTH IN THE GREAT OUTDOORS

FUND NO: 281

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES		532								
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance										
175		Revenues + Transfers In		532								
176		TOTAL REVENUES(LINES 74 + 75)		532								
177												
178		Total Appropriation		532								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION(lines 78+79)		532								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	51,000	51,000		61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.	1,500	1,000		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	135,000	135,000	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	135,000	*****	135,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	187,500	*****	187,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	13,560		14,000
38		TOTAL OTHER LOCAL	52,500	*****	52,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	52,500	*****	52,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	201,060	*****	201,000
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program	201,060	201,000	61,152	29,622	1,200	109,026				
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION	201,060	201,000	61,152	29,622	1,200	109,026				
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	201,060	201,000	61,152	29,622	1,200	109,026				
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
the total on line 80.												
75		Revenues + Transfers In	201,060	201,000								
76		TOTAL REVENUES(LINES 74 + 75)	201,060	201,000								
77												
78		Total Appropriation	201,060	201,000								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	201,060	201,000								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	179,135	*****	176,946	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	800	800		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	800	*****	800
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	800	*****	800	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	800	*****	800	400000		TOTAL BALANCE + REVENUES + TRANSFER	179,935	*****	177,746
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES										
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	179,135	176,946								
175		Revenues + Transfers In	800	800								
176		TOTAL REVENUES(LINES 74 + 75)	179,935	177,746								
177												
178		Total Appropriation										
179		Unappropriated Balance	179,935	177,746								
180		TOTAL APPROPRIATION(lines 78+79)	179,935	177,746								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET REVENUES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes, Tuition, and various federal/state revenue sources.

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance- Judgment, 800 Transfers. Rows include programs like Elementary School Program, Secondary School Program, etc., and a total instruction row (Ln 14).

BUDGET EXPENDITURES July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance- Judgment, Transfers. Rows include EXPENDITURES, Other Support Services Program, TOTAL SUPPORT SERVICES, CHILD NUTRITION PROGRAM, COMMUNITY SERVICES PROGRAM, ENTERPRISE OPERATIONS, TOTAL NON-INSTRUCTION, CAPITAL ASSETS, DEBT SERVICES PROGRAM, TRANSFERS OUT, TOTAL OTHER SERVICES, TOTAL EXPENDITURES, BUDGET SUMMARY, and TOTAL APPROPRIATION.

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****	45,594	40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal		30,000	
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	30,000
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES		*****	30,000
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN	45,594		45,594
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		45,594	*****	121,188
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	45,594	121,188					121,188			
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES	45,594	121,188					121,188			
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		45,594								
75		Revenues + Transfers In	45,594	75,594								
76		TOTAL REVENUES(LINES 74 + 75)	45,594	121,188								
77												
78		Total Appropriation	45,594	121,188								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION(lines 78+79)	45,594	121,188								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		85	*****	385	40	429000	Other County		
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES			*****	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations	1,000	1,000		74		TOTAL REVENUES	1,000	*****	1,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	1,000	*****	1,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1,000	*****	1,000	400000		TOTAL BALANCE + REVENUES + TRANSFER	1,085	*****	1,385
								(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied										
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS										
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	1,085	1,385			1,385					
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	85	385								
175		Revenues + Transfers In	1,000	1,000								
176		TOTAL REVENUES(LINES 74 + 75)	1,085	1,385								
177												
178		Total Appropriation	1,085	1,385								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION(lines 78+79)	1,085	1,385								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET
REVENUES
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	7,840	*****	7,840	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	7,840	*****	7,840
								(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147												
148	700	TOTAL NON-INSTRUCTION										
149												
150	810	Capital Assets-Student Occupied	7,840	7,840				7,840				
151	811	Capital Assets-NonStudent Occupied										
152												
153	800	TOTAL CAPITAL ASSET PROGRAMS	7,840	7,840				7,840				
154												
155	911	Debt Services Program - Principal										
156	912	Debt Services Program - Interest										
157	913	Debt Services Program-Refunded Debt										
158	920	Transfers Out										
159												
160	900	TOTAL OTHER SERVICES										
161												
162		TOTAL EXPENDITURES	7,840	7,840				7,840				
163		(Lines 14+41+48+53+60)										
164												
165												
166												
167												
168												
169												
170												
171												
172		BUDGET SUMMARY										
173												
174		Beginning Fund Balance	7,840	7,840								
175		Revenues + Transfers In										
176		TOTAL REVENUES(LINES 74 + 75)	7,840	7,840								
177												
178		Total Appropriation	7,840	7,840								
179		Unappropriated Balance										
180		TOTAL APPROPRIATION(lines 78+79)	7,840	7,840								

BUDGET SUMMARY:

The total on line 76 must equal

BUDGET SUMMARY WORKSHEET - ALL FUNDS
 July 1, 2019 - June 30, 2020

S000

Ln	Code	ACCOUNT	CONSTRUCT PROJECTS	PLANT FACILITY	ENTERPRISE FUNDS	INTERNAL SERVICES	TRUST FUNDS	TOTAL FUNDS	
			410	420-430	510	610	710 & 720		
1		REVENUE							
2	410000	Local Sources	800				1,000	774,991	
3	420000	County Sources							
4	430000	State Sources						5242,420	
5	440000	Federal Sources		30,000				767,547	
6	450000	Other Sources							
7		Total Revenue	800	30,000			1,000	6784,958	
8	460000	Transfers In		45,594				185,509	
9		TOTAL REVENUE & TRANSFERS	800	75,594			1,000	6970,467	
10									
11		EXPENDITURES							
12	500000	Instruction					1,385	4693,330	
13	600000	Support Services	12,551	121,188				3612,058	
14	700000	Non-Instruction Services						205,678	
15	800000	Facility Acquisition							
16	910000	Debt Service							
17		Total Expenditures	12,551	121,188			1,385	8511,066	
18		Transfers Out						185,509	
19		TOTAL EXPENDITURES + TRANSFERS	12,551	121,188			1,385	8696,575	
20		Contingency Reserve	////////////////////////////////////						
21		TOTAL APPROPRIATIONS	12,551	121,188			1,385	8696,575	
22									
23		Beginning Fund Balances	189,497	45,594			8,225	2932,271	
24		Plus Revenues (line 9)	800	75,594			1,000	6970,467	
25		Less Appropriations (line 21)	12,551	121,188			1,385	8696,575	
26		Unappropriated Fund Balance	177,746				7,840	1206,163	

* * * This form is provided for district use only. Do not return to SDE. * * *

ALL FUNDS

School District # 291

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
REVENUES	2018-2019	2019-2020	2018-2019	2019-2020
Beginning Balances	\$ 399,000	\$ 440,000	\$ 1674,898	\$ 2492,271
Local Tax Revenue	429,970	430,615		
Other Local	64,250	106,076	188,800	238,300
County Revenue				
State Revenue	4614,505	4882,826	400,021	359,594
Federal Revenue			791,536	767,547
Other Sources	6,271	1,315	186,154	184,194
Totals	\$ 5513,996	\$ 5860,832	\$ 3241,409	\$ 4041,906

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
EXPENDITURES	2018-2019	2019-2020	2018-2019	2019-2020
Salaries	\$ 3252,925	\$ 3448,578	\$ 528,548	\$ 557,035
Benefits	1140,277	1268,341	241,516	267,366
Purchased Services	520,455	522,567	789,391	1489,431
Supplies & Materials	327,835	348,802	278,871	343,398
Capital Outlay	16,500	15,000	149,157	184,688
Debt Retirement				
Insurance & Judgments	69,850	73,350	250	350
Transfers (net)	186,154	184,194	6,271	1,315
Contingency Reserve			\\\\\\\\\\\\\\\\	
Unappropriated Balances			1247,405	1198,323
Totals	\$ 5513,996	\$ 5860,832	\$ 3241,409	\$ 4041,906

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

SUMMARY STATEMENT - 2019 - 2020 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 291

		GENERAL	ALL OTHER	TOTAL FUNDS
		M & O FUND	FUNDS	
		Proposed	Proposed	Proposed
Budget		Budget	Budget	Budget
Line	REVENUES	2019-2020	2019-2020	2019-2020
#01000	Beginning Balance	\$ 440,000	\$ 2492,271	\$ 2932,271
#39000	Local Revenue	536,691	238,300	774,991
#41000	County Revenue			
#55000	State Revenue	4882,826	359,594	5242,420
#68000	Federal Revenue		767,547	767,547
#72000	Other Sources			
#76000	Transfers*	1,315	184,194	185,509
	Totals	\$ 5860,832	\$ 4041,906	\$ 9902,738

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
			Proposed	Proposed	Proposed
Budget			Budget	Budget	Budget
Line	OBJ#	EXPENDITURES	2019-2020	2019-2020	2019-2020
#63	100	Salaries	\$ 3448,578	\$ 557,035	\$ 4005,613
#63	200	Benefits	1268,341	267,366	1535,707
#63	300	Purchased Services	522,567	1489,431	2011,998
#63	400	Supplies & Materials	348,802	343,398	692,200
#63	500	Capital Outlay	15,000	184,688	199,688
#63	600	Debt Retirement			
#63	700	Insurance & Judgments	73,350	350	73,700
#63	800	Transfers*	184,194	1,315	185,509
#66		Contingency Reserve		\\\ \ \ \ \	
#79		Unappropriated Balances		1198,323	1198,323
		Totals	\$ 5860,832	\$ 4041,906	\$ 9902,738

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

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