

NOTICE OF BUDGET HEARING
SALMON SCHOOL DISTRICT NO. 291
LEMHI COUNTY, IDAHO

NOTICE IS HEREBY GIVEN, That a soecial meeting of the Board of Trustees of Salmon School District 291, Lemhi County, Idaho, will be held on the 9th day of June, 2014, at 6:00 p.m. in the Salmon High School Media Center, Salmon, Idaho, at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year.

A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the Salmon School District Adminstrative Office, 907 Sharkey St., Salmon, Idaho, between the hours of 8:00 a.m. and 4:00 p.m. Monday through Thursday from the date if this notice until the date of the hearing.

The budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

**SUMMARY STATEMENT 2014 - 2015 SCHOOL BUDGET
ALL FUNDS**

School District _____ Salmon 291

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015
Beginning Balances	867791	175274	(200622)	-98826	928000	1315990	1649484	932043
Local Tax Revenue	393368	394686	396336	436164				
Other Local	97740	46200	147969	140350	67271	44000	69838	51075
County Revenue								
State Revenue	3981699	3942827	4026902	4136283	299408	156262	2162639	1792265
Federal Revenue	187817				1274215	670229	1254616	763194
Other Sources				20518	181030	98100	86195	106131
Totals	\$5,528,415.00	\$4,558,987.00	\$4,370,585.00	\$4,634,489.00	\$2,749,924.00	\$2,284,581.00	\$5,222,772.00	\$3,644,708.00
EXPENDITURES	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Actual/Budget 2013-2014	Proposed Budget 2014-2015
Salaries	3369387	2978128	3030167	2889865	480175	779039	819185	809200
Benefits	1210738	963245	942608	984040	181502	341114	343583	295500
Purchased Services	126997	163993	177157	356102	429370	448285	835947	529774
Supplies & Materials	297631	193472	179491	223700	293779	225793	287497	226974
Capital Outlay	122306	52798	80000	103060	160392	247888	1523446	1190097
Debt Retirement	5621							
Insurance & Judgments	54519	14960	7642	53800		42382	66757	21154
Transfers (net)	177030	98100	86195	106131				20518
Contingency Reserve								
Unappropriated Balances	164,186.00	94,291.00	(132,675.00)	(82,209.00)	1,204,706.00	200,080.00	1,346,357.00	551,491.00
Totals	\$5,528,415.00	\$4,558,987.00	\$4,370,585.00	\$4,634,489.00	\$2,749,924.00	\$2,284,581.00	\$5,222,772.00	\$3,644,708.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.