



















































































































































34 419100 Rentals				73								
35 419200 Contributions/Donations				74		TOTAL REVENUES		700	*****			800
36 419300 Transportation Fees				75								
37 419900 Other Local				76	460000	TRANSFERS IN						
38		TOTAL OTHER LOCAL		700	*****		800	77				
39 410000	TOTAL LOCAL (Line 13 + 38)		700	*****		800	400000	TOTAL BALANCE + REVENUES + TRANSFER		176,480	*****	179,935
								(Lines 1 + 74 + 76)				

S.D.E

BUDGET  
EXPENDITURES  
July 1, 2018 - June 30, 2019

M410  
CAPITAL CONSTRUCTION PROJECTS  
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Programs										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47												
48	700	TOTAL NON-INSTRUCTION										
49												
50	810	Capital Assets-Student Occupied										
51	811	Capital Assets-NonStudent Occupied										
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54												
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Interest										
57	913	Debt Services Program-Refunded Debt										
58	920	Transfers Out										
59												
60	900	TOTAL OTHER SERVICES										
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance		175,780	179,135							
equal the		total on line 80.										
75		Revenues + Transfers In		700	800							
76		TOTAL REVENUES (LINES 74 + 75)		176,480	179,935							
77												
78		Total Appropriation										
79		Unappropriated Balance		176,480	179,935							
80		TOTAL APPROPRIATION (lines 78+79)		176,480	179,935							

BUDGET SUMMARY:

The total on line 76 must









BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance Judgment, Transfers. Rows include categories like Other Support Services Programs, Child Nutrition Program, Debt Services Program, etc.

BUDGET SUMMARY: The total on line 76 must equal the total on line 80.

BUDGET REVENUES July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Item, PRIOR YEAR Budget, PROPOSED Budget Line Amount, REVENUES Budget Line Amount, REVENUES Budget Line Amount. Rows include Estimated Fund Balance, Taxes - General M & O, Taxes - Supplemental, etc.







71				
72		BUDGET SUMMARY		
73				
74		Beginning Fund Balance	63,789	
equal the	total on line 80.			
75		Revenues + Transfers In	37,087	45,594
76		TOTAL REVENUES(LINES 74 + 75)	100,876	45,594
77				
78		Total Appropriation	100,876	45,594
79		Unappropriated Balance		
80		TOTAL APPROPRIATION(lines 78+79)	100,876	45,594

BUDGET SUMMARY:  
The total on line 76 must

S.D.E

BUDGET  
REVENUES  
July 1, 2018 -June 30, 2019

M425&R20  
PLANT FAC-LOTTERY  
FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	59,263	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	59,263	*****	
								(Lines 1 + 74 + 76)			

S.D.E

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

M425 PLANT FAC-LOTTERY FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance- Judgment, 800 Transfers. Rows include Elementary School Program, Secondary School Program, Alternative School Program, Vocational-Technical Program, Special Education Program, Special Education Preschool Program, Gifted & Talented Program, Interscholastic Program, School Activity Program, Summer School Program, Adult School Program, Detention Center Program, TOTAL INSTRUCTION, Attendance-Guidance-Health Program, Special Education Support Services Prg, Instruction Improvement Program, Educational Media Program, Instruction-Related Technology Program, Board of Education Program, District Administration Program, School Administration Program, Business Operation Program, Central Service Program, Administrative Technology Services Prg, Buildings-Care Program(Custodial), Maintenance Non-Student Occupied Build, Maintenance Student Occupied Buildings (59,263), Maintenance - Grounds, Security Program, Pupil - To School Trans. Program, Pupil - Activity Trans. Program, General Transportation Program.

S.D.E

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

M425 PLANT FAC-LOTTERY FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance- Judgment, 800 Transfers. Rows include Other Support Services Programs, TOTAL SUPPORT SERVICES (59,263).





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71				
72		BUDGET SUMMARY		
73				
74		Beginning Fund Balance	6,840	
equal the total on line 80.				
75		Revenues + Transfers In		
76		TOTAL REVENUES(LINES 74 + 75)	6,840	
77				
78		Total Appropriation	6,840	
79		Unappropriated Balance		
80		TOTAL APPROPRIATION(lines 78+79)	6,840	

BUDGET SUMMARY:

The total on line 76 must

S.D.E

BUDGET  
REVENUES  
July 1, 2018 - June 30, 2019

M720&R20  
SCH SCHOLARSHIP SECONDARY NEW  
FUND NO: 720

NOTE: Round each entry to the nearest dollar amount.

REVENUES				REVENUES							
Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals	Ln	Code	Item	PRIOR YEAR Budget	PROPOSED BUDGET Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****	85	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earning on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations		1,000		74		TOTAL REVENUES		*****	1,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****	1,000	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****	1,000	400000		TOTAL BALANCE + REVENUES + TRANSFER		*****	1,085
(Lines 1 + 74 + 76)											

S.D.E

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

M720 SCH SCHOLARSHIP SECONDARY NEW FUND NO: 720

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Includes rows for Elementary School Program, Secondary School Program, and various support services.

S.D.E

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

M720 SCH SCHOLARSHIP SECONDARY NEW FUND NO: 720

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance-Judgment, Transfers. Includes row for Other Support Services Programs.







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BUDGET SUMMARY:

The total on line 76 must

equal the total on line 80.

BUDGET SUMMARY WORKSHEET - ALL FUNDS  
July 1, 2018 - June 30, 2019

S000

	GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
	M & O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
		RESERVE	LOCAL	STATE	FEDERAL		
Ln  Code   ACCOUNT	100	220	230-239	240-249	250-289	290	310
1							
2 410000							
3 420000							
4 430000							
5 440000							
6 450000							
7							
8 460000							
9							
10							
11							
12 500000							
13 600000							
14 700000							
15 800000							
16 910000							
17							
18							
19							
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21							
22							
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26							

\* \* \* This form is provided for district use only. Do not return to SDE. \* \* \*

S000

		CONSTRUCT	PLANT	ENTERPRISE	INTERNAL	TRUST	TOTAL	
		PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	FUNDS	
Ln	Code	ACCOUNT	410	420-430	510	610	710 & 720	
1		REVENUE						
2	410000	Local Sources	800			1,000	683,020	
3	420000	County Sources						
4	430000	State Sources					5014,526	
5	440000	Federal Sources					791,536	
6	450000	Other Sources						
7		Total Revenue	800			1,000	6489,082	
8	460000	Transfers In		45,594			192,425	
9		TOTAL REVENUE & TRANSFERS	800	45,594		1,000	6681,507	
10								
11		EXPENDITURES						
12	500000	Instruction				1,085	4399,750	
13	600000	Support Services	12,551	45,594			2702,475	
14	700000	Non-Instruction Services					205,510	
15	800000	Facility Acquisition						
16	910000	Debt Service						
17		Total Expenditures	12,551	45,594		1,085	7307,735	
18		Transfers Out					192,425	
19		TOTAL EXPENDITURES + TRANSFERS	12,551	45,594		1,085	7500,160	
20		Contingency Reserve	////////////////////////////////////					
21		TOTAL APPROPRIATIONS	12,551	45,594		1,085	7500,160	
22								
23		Beginning Fund Balances	191,686			7,925	2073,898	
24		Plus Revenues (line 9)	800	45,594		1,000	6681,507	
25		Less Appropriations (line 21)	12,551	45,594		1,085	7500,160	
26		Unappropriated Fund Balance	179,935			7,840	1255,245	

\* \* \* This form is provided for district use only. Do not return to SDE. \* \* \*

SUMMARY STATEMENT - 2018 - 2019 SCHOOL BUDGET

S/000/S30

ALL FUNDS

School District # 291

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Act/Bud	Budget	Actual	Actual	Act/Bud	Budget
REVENUES	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
Beginning Balance	\$ 386,249	\$ 440,000	\$ 401,000	\$ 399,000	\$ 1002,613	\$ 1273,250	\$ 1382,920	\$ 1674,898
Local Tax Revenue	412,433	427,826	417,900	429,970				
Other Local	428,113	131,588	56,750	64,250	476,799	237,401	59,900	188,800
County Revenue								
State Revenue	4263,668	4453,591	4513,612	4614,505	436,871	545,474	609,870	400,021
Federal Revenue		31			1134,764	804,073	789,333	791,536
Other Sources	16,904	8,000	8,095	6,271	681,955	531,845	174,413	186,154
Totals	\$ 5507,367	\$ 5461,036	\$ 5397,357	\$ 5513,996	\$ 3733,002	\$ 3392,043	\$ 3016,436	\$ 3241,409
EXPENDITURES	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
Salaries	\$ 2934,676	\$ 2941,746	\$ 3195,133	\$ 3252,925	\$ 488,856	\$ 462,546	\$ 539,454	\$ 528,548
Benefits	929,522	973,467	1098,344	1140,277	210,600	216,364	244,355	241,516

Purchased Services	224,003	257,286	506,645	520,455	719,053	640,293	1152,487	789,391
Supplies & Materials	308,182	250,036	335,472	327,835	409,750	421,094	325,628	278,871
Capital Outlay	2,254	17,657	17,500	16,500	150,767	17,038	201,626	149,157
Debt Retirement								
Insurance & Judgements	57,079	57,079	69,850	69,850	239	239	245	250
Transfers (net)	642,570	531,845	174,413	186,154	56,290	6,223	8,095	6,271
Contingency Reserve								
Unappropriated Balances	409,081	431,920			1697,447	1628,246	544,546	1247,405
Totals	\$ 5507,367	\$ 5461,036	\$ 5397,357	\$ 5513,996	\$ 3733,002	\$ 3392,043	\$ 3016,436	\$ 3241,409

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)  
Do Not Return to SDE.

SUMMARY STATEMENT - 2018 - 2019 SCHOOL BUDGET S/000/S40

ALL FUNDS

School District # 291

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
REVENUES	2017-2018	2018-2019	2017-2018	2018-2019
Beginning Balances	\$ 401,000	\$ 399,000	\$ 1382,920	\$ 1674,898
Local Tax Revenue	417,900	429,970		
Other Local	56,750	64,250	59,900	188,800
County Revenue				
State Revenue	4513,612	4614,505	609,870	400,021
Federal Revenue			789,333	791,536
Other Sources	8,095	6,271	174,413	186,154
Totals	\$ 5397,357	\$ 5513,996	\$ 3016,436	\$ 3241,409

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
EXPENDITURES	2017-2018	2018-2019	2017-2018	2018-2019
Salaries	\$ 3195,133	\$ 3252,925	\$ 539,454	\$ 528,548
Benefits	1098,344	1140,277	244,355	241,516
Purchased Services	506,645	520,455	1152,487	789,391
Supplies & Materials	335,472	327,835	325,628	278,871
Capital Outlay	17,500	16,500	201,626	149,157
Debt Retirement				
Insurance & Judgments	69,850	69,850	245	250
Transfers (net)	174,413	186,154	8,095	6,271
Contingency Reserve				
Unappropriated Balances			544,546	1247,405

Totals	\$ 5397,357	\$ 5513,996	\$ 3016,436	\$ 3241,409
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A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801)  
Do Not Return to SDE.

SUMMARY STATEMENT - 2018 - 2019 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 291

Budget	Line	REVENUES	GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	FUNDS
			Proposed	Proposed	Proposed
			Budget	Budget	Budget
			2018-2019	2018-2019	2018-2019
	#01000	Beginning Balance	\$ 399,000	\$ 1674,898	\$ 2073,898
	#39000	Local Revenue	494,220	188,800	683,020
	#41000	County Revenue			
	#55000	State Revenue	4614,505	400,021	5014,526
	#68000	Federal Revenue		791,536	791,536
	#72000	Other Sources			
	#76000	Transfers*	6,271	186,154	192,425
		Totals	\$ 5513,996	\$ 3241,409	\$ 8755,405

Budget	Line	OBJ#	EXPENDITURES	GENERAL	ALL OTHER	TOTAL FUNDS
				M & O FUND	FUNDS	FUNDS
				Proposed	Proposed	Proposed
				Budget	Budget	Budget
				2018-2019	2018-2019	2018-2019
	#63	100	Salaries	\$ 3252,925	\$ 528,548	\$ 3781,473
	#63	200	Benefits	1140,277	241,516	1381,793
	#63	300	Purchased Services	520,455	789,391	1309,846
	#63	400	Supplies & Materials	327,835	278,871	606,706
	#63	500	Capital Outlay	16,500	149,157	165,657
	#63	600	Debt Retirement			
	#63	700	Insurance & Judgments	69,850	250	70,100
	#63	800	Transfers*	186,154	6,271	192,425
	#66		Contingency Reserve			
	#79		Unappropriated Balances		1247,405	1247,405
			Totals	\$ 5513,996	\$ 3241,409	\$ 8755,405

\*All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve cannot exceed 5% of the General Fund

\* \* \* RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \* \* \*