

SCHOOL DISTRICT BUDGET

2020 - 2021

SALMON SCHOOL DISTRICT
Name of School District

291
School District Number

LEMHI
County

SHERRI YBARRA
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

2020-2021 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2020-2021 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on _____ and the Board of Trustees formally adopted this budget on _____.

SIGNED:

SUPERINTENDENT OF SCHOOLS

CHAIRPERSON OF THE BOARD

CONTACT PERSON

SCHOOL DISTRICT/CHARTER NAME

EMAIL ADDRESS

DATE

PHONE NUMBER

Copy on file in the Office of the
Superintendent of Public Instruction

CODE	CONTENTS	* BUDGET INCLUDED
	GENERAL FUND	
100	General M & O	_____
	SPECIAL REVENUE FUNDS	_____
220	Forest Reserve Fund	_____
230-39	Special Project (Local)	_____
240-49	Special Project (State)	_____
250-89	Special Project (Federal)	_____
290	Child Nutrition Fund	_____
	DEBT SERVICE FUNDS	_____
310	Bond Redemption & Interest Fund	_____
	CAPITAL PROJECT FUNDS	_____
410	Capital Construction Project Fund	_____
420	Plant Facilities Fund	_____
430	Plant Facilities Fund-School Bldg Mai	_____
	ENTERPRISE FUNDS	_____
510	Enterprise Fund	_____
	INTERNAL SERVICE FUNDS	_____
610	Internal Service Fund	_____
710/20	Trust Funds	_____

* Indicate with an asterisk which reports are included in this document.

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET	REVENUES					
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	440,000	*****	433,555	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental	399,000	450,000		43	431100	Base Support Program	3827,363	3774,206	
5	411300	Taxes - Emergency				44	431200	Transportation Support	180,000	180,000	
6	411400	Taxes - Tort	31,615	34,358		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	524,329	520,740	
10	411900	Taxes - Other				49	431900	Other State Support	293,694	173,494	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	430,615	*****	484,358	52	437000	Lottery/Additional State Maintenance	56,940	45,500	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	500		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	4882,826	*****	4693,940
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	4,000	6,000		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	41,000	37,500		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	5,000	5,625		68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals	3,000	3,000		73					
35	419200	Contributions/Donations	250	250		74		TOTAL REVENUES	5419,517	*****	5292,673
36	419300	Transportation Fees	45,826	45,000		75					
37	419900	Other Local	7,000	17,000		76	460000	TRANSFERS IN	1,315		123,019
38		TOTAL OTHER LOCAL	106,076	*****	114,375	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	536,691	*****	598,733	400000		TOTAL BALANCE + REVENUES + TRANSFER	5860,832	*****	5849,247
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	2121,417	2105,735	1000,770	429,507	291,675	298,933	15,000		69,850	
142												
144	710	Child Nutrition Program	4,678	4,836		4,836						
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION	4,678	4,836		4,836						
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	184,194	202,158								202,158
160												
161	900	TOTAL OTHER SERVICES	184,194	202,158								202,158
162												
163		TOTAL EXPENDITURES	5860,832	5849,247	3416,900	1316,000	491,061	338,278	15,000		69,850	202,158
164		(Lines 14+41+49+54+61)										
165												
166	950	Contingency Reserve										
167		(5% of line 63)										
168												
169		TOTAL APPROPRIATION	5860,832	5849,247								
170		(line 63 + line 66)										
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	440,000	433,555								
the total on line 81.												
176		Revenues + Transfers In	5420,832	5415,692								
177		TOTAL REVENUES (LINES 75 + 76)	5860,832	5849,247								
178												
179		Total Appropriation	5860,832	5849,247								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	5860,832	5849,247								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	2057,577	*****	2216,198	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	9,000	9,000	
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	9,000	*****	9,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	9,000	*****	9,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000		TOTAL BALANCE + REVENUES + TRANSFER	2066,577	*****	2225,198
								(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance- Judgment, Transfers. Rows include various programs like Child Nutrition, Community Services, and a BUDGET SUMMARY section at the bottom.

BUDGET SUMMARY: The total on line 77 must equal

BUDGET REVENUES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR (Budget), PROPOSED BUDGET (Line Amount, Totals), REVENUES (Ln, Code, Item), PRIOR YEAR (Budget), PROPOSED BUDGET (Line Amount, Totals). Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal/state revenue sources.

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	81,662	87,707	51,613	17,740		18,354				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	11,662	11,707								
76		Revenues + Transfers In	70,000	76,000								
77		TOTAL REVENUES (LINES 75 + 76)	81,662	87,707								
78												
79		Total Appropriation	81,662	87,707								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	81,662	87,707								

BUDGET SUMMARY:

the total on line 81.

The total on line 77 must equal

BUDGET REVENUES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal/state revenue sources.

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance- Judgment, Transfers. Rows include categories like Other Support Services, Child Nutrition Program, Community Services Program, Enterprise Operations, Student Activity Program, Debt Services Program, and BUDGET SUMMARY.

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal/state revenue sources.

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	38,503	40,000	40,000							
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	33,903	37,842								
76		Revenues + Transfers In	4,600	2,158								
77		TOTAL REVENUES (LINES 75 + 76)	38,503	40,000								
78												
79		Total Appropriation	38,503	40,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	38,503	40,000								

BUDGET SUMMARY:

The total on line 77 must equal

the total on line 81.

BUDGET REVENUES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal programs.

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	60,000	20,000	15,300	3,135	1,500	65				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	60,000	20,000								
177		TOTAL REVENUES (LINES 75 + 76)	60,000	20,000								
178												
179		Total Appropriation	60,000	20,000								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	60,000	20,000								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	5,488	*****	9,633	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	3,500	3,500	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	3,500	*****	3,500
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	4,500	4,500		68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	8,000	*****	8,000
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	4,500	*****	4,500	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	4,500	*****	4,500	400000		TOTAL BALANCE + REVENUES + TRANSFER	13,488	*****	17,633
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	13,488	17,633	9,000	1,868		6,415			350	
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	5,488	9,633								
176		Revenues + Transfers In	8,000	8,000								
177		TOTAL REVENUES (LINES 75 + 76)	13,488	17,633								
178												
179		Total Appropriation	13,488	17,633								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	13,488	17,633								

BUDGET SUMMARY:

The total on line 77 must equal

the total on line 81.

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		8,373	*****	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES			*****	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****	77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		8,373	*****
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	8,373									
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	8,373									
176		Revenues + Transfers In										
177		TOTAL REVENUES (LINES 75 + 76)	8,373									
178												
179		Total Appropriation	8,373									
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	8,373									

BUDGET SUMMARY:

The total on line 77 must equal

the total on line 81.

BUDGET REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES						
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program		22,000	26,876	
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		22,000	*****	26,876
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****		
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES		22,000	*****	26,876
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		22,000	*****	26,876	
									(Lines 1 + 74 + 76)				

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance- Judgment, Transfers. Rows include various program categories like 'Other Support Services Program', 'Child Nutrition Program', 'TOTAL SUPPORT SERVICES', 'TOTAL NON-INSTRUCTION', 'TOTAL CAPITAL ASSET PROGRAMS', 'TOTAL OTHER SERVICES', 'TOTAL EXPENDITURES', and 'BUDGET SUMMARY'.

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	130,000	*****	123,178	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	109,000	82,650	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	18,400	24,000	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	127,400	*****	106,650
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	127,400	*****	106,650
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	257,400	*****	229,828
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	165,664	153,575	15,784	6,791	107,000	24,000				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	257,400	229,828	27,554	11,345	107,250	83,679				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	130,000	123,178								
the total on line 81.												
176		Revenues + Transfers In	127,400	106,650								
177		TOTAL REVENUES (LINES 75 + 76)	257,400	229,828								
178												
179		Total Appropriation	257,400	229,828								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	257,400	229,828								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal programs.

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	10,760	18,212			15,400	2,812				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	10,760	18,212			15,400	2,812				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		8,412								
the total on line 81.												
76		Revenues + Transfers In	10,760	9,800								
77		TOTAL REVENUES (LINES 75 + 76)	10,760	18,212								
78												
79		Total Appropriation	10,760	18,212								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	10,760	18,212								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns for REVENUES, PRIOR YEAR, PROPOSED BUDGET, and sub-columns for Ln, Code, Item, Budget, Line Amount, Totals. Rows include items like 'Estimated Fund Balance, July 1', 'Taxes - General M & O', 'Tuition From Individuals', and 'TOTAL LOCAL (Line 13 + 38)'. Totals are shown for various sections and a grand total at the bottom.

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES	125,000	125,000			115,000	10,000				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	125,000	125,000								
177		TOTAL REVENUES (LINES 75 + 76)	125,000	125,000								
178												
179		Total Appropriation	125,000	125,000								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	125,000	125,000								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA	285,294	290,775	
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	285,294	*****	290,775
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	285,294	*****	290,775
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		285,294	*****	290,775
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	36,644	27,270	20,000	4,144	2,560	566				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out		292								292
160												
161	900	TOTAL OTHER SERVICES		292								292
162												
163		TOTAL EXPENDITURES	285,294	290,775	176,311	102,046	10,560	1,566				292
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	285,294	290,775								
177		TOTAL REVENUES (LINES 75 + 76)	285,294	290,775								
178												
179		Total Appropriation	285,294	290,775								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	285,294	290,775								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs		202,698	
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	202,698
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES		*****	202,698
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER			*****	202,698
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES		202,698	120,760	24,718	7,720	49,500				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES		202,698	120,760	24,718	7,720	49,500				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
the total on line 81.												
76		Revenues + Transfers In		202,698								
77		TOTAL REVENUES (LINES 75 + 76)		202,698								
78												
79		Total Appropriation		202,698								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)		202,698								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs		3,044	
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	3,044
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES		*****	3,044
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		*****		3,044
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES		3,044			2,000	1,044				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In		3,044								
177		TOTAL REVENUES (LINES 75 + 76)		3,044								
178												
179		Total Appropriation		3,044								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)		3,044								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				PRIOR YEAR	PROPOSED BUDGET		
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County						
2							41	420000	TOTAL COUNTY					*****	
3	411100	Taxes - General M & O					42								
4	411200	Taxes - Supplemental					43	431100	Base Support Program						
5	411300	Taxes - Emergency					44	431200	Transportation Support						
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support						
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support						
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency						
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment						
10	411900	Taxes - Other					49	431900	Other State Support						
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program						
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program						
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance						
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement						
15							54	439000	Other State Revenue						
16	414100	Tuition From Individuals					55	430000	TOTAL STATE					*****	
17	414200	Tuition From Districts in Idaho					56								
18	414300	Tuition From Out of State Districts					57								
19							58	442000	Indirect Unrestricted Federal						
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal						
21							60	445100	Title I - ESEA						
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm						
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act						
24	416900	Other Food Sales					63	445400	Adult Education						
25							64	445500	Child Nutrition Reimbursement						
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)	185,276		188,838			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs						
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874						
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	185,276	*****	188,838			
30	417900	Other Student Revenues					69								
31							70	451000	Proceeds: Bonds, Capital Leases et.al.						
32	418100	Community Service					71	453000	Sale of Fixed Assets						
33							72	450000	TOTAL OTHER					*****	
34	419100	Rentals					73								
35	419200	Contributions/Donations					74		TOTAL REVENUES	185,276	*****	188,838			
36	419300	Transportation Fees					75								
37	419900	Other Local					76	460000	TRANSFERS IN						
38		TOTAL OTHER LOCAL			*****		77								
39	410000	TOTAL LOCAL (Line 13 + 38)			*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	185,276	*****	188,838			
									(Lines 1 + 74 + 76)						

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year	Proposed	100	200	300	400	500	600	700	800	
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	17,128	17,993	9,795	5,548	2,250	400				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	595	1,906								1,906
60												
61	900	TOTAL OTHER SERVICES	595	1,906								1,906
62												
63		TOTAL EXPENDITURES	185,276	188,838	103,756	74,026	3,250	5,900				1,906
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
the total on line 81.												
76		Revenues + Transfers In	185,276	188,838								
77		TOTAL REVENUES (LINES 75 + 76)	185,276	188,838								
78												
79		Total Appropriation	185,276	188,838								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	185,276	188,838								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES			PRIOR YEAR	PROPOSED BUDGET		REVENUES			PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	10,040	10,046	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	10,040	*****	10,046
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	10,040	*****	10,046
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	10,040	*****	10,046
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out		100								
160												
161	900	TOTAL OTHER SERVICES		100								
162												
163		TOTAL EXPENDITURES	10,040	10,046	5,363	4,365		318				
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	10,040	10,046								
177		TOTAL REVENUES (LINES 75 + 76)	10,040	10,046								
178												
179		Total Appropriation	10,040	10,046								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	10,040	10,046								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs		300,000	
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	300,000
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	180,000	*****	300,000
36	419300	Transportation Fees					75					
37	419900	Other Local	180,000				76	460000	TRANSFERS IN	50,000		50,000
38		TOTAL OTHER LOCAL	180,000		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	180,000		*****			400000	TOTAL BALANCE + REVENUES + TRANSFER	230,000	*****	350,000
									(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance- Judgment, Transfers. Rows include categories like Other Support Services, Child Nutrition Program, Community Services Program, Enterprise Operations, Student Activity Program, Capital Assets, Debt Services, and a BUDGET SUMMARY section at the bottom.

BUDGET SUMMARY: The total on line 77 must equal

BUDGET
REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI,ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	27,339	35,591	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	27,339	*****	35,591
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	27,339	*****	35,591
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000		TOTAL BALANCE + REVENUES + TRANSFER	27,339	*****	35,591
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	27,339	35,591	500	40	15,651	19,400				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In	27,339	35,591								
77		TOTAL REVENUES (LINES 75 + 76)	27,339	35,591								
78												
79		Total Appropriation	27,339	35,591								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	27,339	35,591								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES				
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	17,062	17,622	
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	17,062	*****	17,622
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	17,062	*****	17,622
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		17,062	*****	17,622
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	16,892	17,291	10,400	2,158	4,533	200				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out	170	331								331
60												
61	900	TOTAL OTHER SERVICES	170	331								331
62												
63		TOTAL EXPENDITURES	17,062	17,622	10,400	2,158	4,533	200				331
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
the total on line 81.												
76		Revenues + Transfers In	17,062	17,622								
77		TOTAL REVENUES (LINES 75 + 76)	17,062	17,622								
78												
79		Total Appropriation	17,062	17,622								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	17,062	17,622								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act	18,977	18,977	
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	18,977	*****	18,977
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	18,977	*****	18,977
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		18,977	*****	18,977
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES	18,977	18,977			3,250	15,727				
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES	18,977	18,977			3,250	15,727				
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
the total on line 81.												
76		Revenues + Transfers In	18,977	18,977								
77		TOTAL REVENUES (LINES 75 + 76)	18,977	18,977								
78												
79		Total Appropriation	18,977	18,977								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)	18,977	18,977								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES					
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County			
2							41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	49,559	74,399	
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	49,559	*****	74,399
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER		*****	
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	49,559	*****	74,399
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL			*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		49,559	*****	74,399
									(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES	44,837	53,069			51,399	1,670				
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out	450	490								490
160												
161	900	TOTAL OTHER SERVICES	450	490								490
162												
163		TOTAL EXPENDITURES	49,559	74,399	17,256	3,584	51,399	1,670				490
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance										
the total on line 81.												
176		Revenues + Transfers In	49,559	74,399								
177		TOTAL REVENUES (LINES 75 + 76)	49,559	74,399								
178												
179		Total Appropriation	49,559	74,399								
180		Unappropriated Balance										
181		TOTAL APPROPRIATION (lines 79+80)	49,559	74,399								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				PRIOR YEAR	PROPOSED BUDGET	
Ln	Code	Item	Budget	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals	
1	320000	Estimated Fund Balance, July 1			*****		40	429000	Other County				
2							41	420000	TOTAL COUNTY		*****		
3	411100	Taxes - General M & O					42						
4	411200	Taxes - Supplemental					43	431100	Base Support Program				
5	411300	Taxes - Emergency					44	431200	Transportation Support				
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support				
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment				
10	411900	Taxes - Other					49	431900	Other State Support				
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program				
13		TOTAL TAXES			*****		52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes					53	438000	Revenue in Lieu of/Tax Replacement				
15							54	439000	Other State Revenue				
16	414100	Tuition From Individuals					55	430000	TOTAL STATE		*****		
17	414200	Tuition From Districts in Idaho					56						
18	414300	Tuition From Out of State Districts					57						
19							58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal				
21							60	445100	Title I - ESEA				
22	416100	School Food Service					61	445200	Title VI, ESEA-Innovative Practices Pgm				
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales					63	445400	Adult Education				
25							64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs		100,000		
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL		*****	100,000	
30	417900	Other Student Revenues					69						
31							70	451000	Proceeds: Bonds, Capital Leases et.al.				
32	418100	Community Service					71	453000	Sale of Fixed Assets				
33							72	450000	TOTAL OTHER		*****		
34	419100	Rentals					73						
35	419200	Contributions/Donations					74		TOTAL REVENUES		*****	100,000	
36	419300	Transportation Fees					75						
37	419900	Other Local					76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL			*****		77						
39	410000	TOTAL LOCAL (Line 13 + 38)			*****		400000		TOTAL BALANCE + REVENUES + TRANSFER		*****	100,000	
									(Lines 1 + 74 + 76)				

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program										
40												
41	600	TOTAL SUPPORT SERVICES										
42												
44	710	Child Nutrition Program										
45	720	Community Services Program										
46	730	Enterprise Operations										
47	740	Student Activity Program										
48												
49	700	TOTAL NON-INSTRUCTION										
50												
51	810	Capital Assets-Student Occupied										
52	811	Capital Assets-NonStudent Occupied										
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS										
55												
56	911	Debt Services Program - Principal										
57	912	Debt Services Program - Interest										
58	913	Debt Services Program-Refunded Debt										
59	920	Transfers Out										
60												
61	900	TOTAL OTHER SERVICES										
62												
63		TOTAL EXPENDITURES		100,000			95,000	2,000	3,000			
64		(Lines 14+41+49+54+61)										
65												
66												
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In		100,000								
77		TOTAL REVENUES (LINES 75 + 76)		100,000								
78												
79		Total Appropriation		100,000								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 79+80)		100,000								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET		REVENUES				
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	51,000	51,000		61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.	1,000	500		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	135,000	125,000	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	135,000	*****	125,000
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	187,000	*****	176,500
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	14,000		19,000
38		TOTAL OTHER LOCAL	52,000	*****	51,500	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	52,000	*****	51,500	400000		TOTAL BALANCE + REVENUES + TRANSFER	201,000	*****	195,500
								(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Budget, Prior Year, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance- Judgment, Transfers. Rows include categories like Other Support Services, Child Nutrition Program, Community Services Program, Enterprise Operations, Student Activity Program, Capital Assets, Debt Services, and a final BUDGET SUMMARY section.

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1	176,946	*****	178,546	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	800	800		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	800	*****	800
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	800	*****	800	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	800	*****	800	400000		TOTAL BALANCE + REVENUES + TRANSFER	177,746	*****	179,346
								(Lines 1 + 74 + 76)			

BUDGET
EXPENDITURES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES			Prior Year	Proposed	100	200	300	400	500	600	700	800
Ln	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
139	691	Other Support Services Program										
140												
141	600	TOTAL SUPPORT SERVICES										
142												
144	710	Child Nutrition Program										
145	720	Community Services Program										
146	730	Enterprise Operations										
147	740	Student Activity Program										
148												
149	700	TOTAL NON-INSTRUCTION										
150												
151	810	Capital Assets-Student Occupied										
152	811	Capital Assets-NonStudent Occupied										
153												
154	800	TOTAL CAPITAL ASSET PROGRAMS										
155												
156	911	Debt Services Program - Principal										
157	912	Debt Services Program - Interest										
158	913	Debt Services Program-Refunded Debt										
159	920	Transfers Out										
160												
161	900	TOTAL OTHER SERVICES										
162												
163		TOTAL EXPENDITURES										
164		(Lines 14+41+49+54+61)										
165												
166												
167												
168												
169												
170												
171												
172												
173		BUDGET SUMMARY										
174												
175		Beginning Fund Balance	176,946	178,546								
176		Revenues + Transfers In	800	800								
177		TOTAL REVENUES (LINES 75 + 76)	177,746	179,346								
178												
179		Total Appropriation										
180		Unappropriated Balance	177,746	179,346								
181		TOTAL APPROPRIATION (lines 79+80)	177,746	179,346								

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		12,551	*****	12,551	40	429000	Other County		
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES		*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000		TOTAL BALANCE + REVENUES + TRANSFER	12,551	*****	12,551
								(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance- Judgment, 800 Transfers. Rows include various programs like 'Other Support Services Program', 'Child Nutrition Program', 'TOTAL SUPPORT SERVICES', 'TOTAL NON-INSTRUCTION', 'TOTAL CAPITAL ASSET PROGRAMS', 'TOTAL OTHER SERVICES', and 'TOTAL EXPENDITURES'. Summary rows 73-81 follow.

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET
REVENUES
July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		45,594	*****	26,780	40	429000	Other County		
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	30,000		
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	30,000	*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	30,000	*****	
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	45,594		55,000
38		TOTAL OTHER LOCAL		*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		400000		TOTAL BALANCE + REVENUES + TRANSFER	121,188	*****	81,780
								(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, Salaries, Benefits, Purchased Services, Supplies Materials, Capital Objects, Debt Retirement, Insurance- Judgment, Transfers. Rows include categories like Other Support Services Program, Child Nutrition Program, Community Services Program, Enterprise Operations, Student Activity Program, Debt Services Program, and BUDGET SUMMARY.

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET REVENUES

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

REVENUES				PRIOR YEAR	PROPOSED BUDGET			REVENUES			
Ln	Code	Item	Budget	Line Amount	Totals	Ln	Code	Item	Budget	Line Amount	Totals
1	320000	Estimated Fund Balance, July 1		385	*****	40	429000	Other County			
2						41	420000	TOTAL COUNTY		*****	
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES			*****	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Practices Pgm			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL		*****	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases et.al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER		*****	
34	419100	Rentals				73					
35	419200	Contributions/Donations		1,000		74		TOTAL REVENUES		1,000	*****
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		1,000	*****	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		1,000	*****		400000	TOTAL BALANCE + REVENUES + TRANSFER		1,385	*****
								(Lines 1 + 74 + 76)			

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance- Judgment, 800 Transfers. Rows include categories like Other Support Services, Child Nutrition Program, Community Services Program, Enterprise Operations, Student Activity Program, Debt Services Program, and a BUDGET SUMMARY section at the bottom.

BUDGET SUMMARY: The total on line 77 must equal

BUDGET REVENUES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals, and REVENUES (Ln, Code, Item), PRIOR YEAR Budget, PROPOSED BUDGET Line Amount, Totals. Rows include items like Estimated Fund Balance, Taxes - General M & O, Tuition, and various federal/state revenue sources.

BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

Table with columns: Ln, Code, Functions/Programs, Prior Year Budget, Proposed Budget, 100 Salaries, 200 Benefits, 300 Purchased Services, 400 Supplies Materials, 500 Capital Objects, 600 Debt Retirement, 700 Insurance- Judgment, 800 Transfers. Rows include: Other Support Services Program, TOTAL SUPPORT SERVICES, Child Nutrition Program, Community Services Program, Enterprise Operations, Student Activity Program, TOTAL NON-INSTRUCTION, Capital Assets-Student Occupied, Capital Assets-NonStudent Occupied, TOTAL CAPITAL ASSET PROGRAMS, Debt Services Program - Principal, Debt Services Program - Interest, Debt Services Program-Refunded Debt, Transfers Out, TOTAL OTHER SERVICES, TOTAL EXPENDITURES, BUDGET SUMMARY, Beginning Fund Balance, Revenues + Transfers In, TOTAL REVENUES (LINES 75 + 76), Total Appropriation, Unappropriated Balance, TOTAL APPROPRIATION (lines 79+80).

BUDGET SUMMARY:

The total on line 77 must equal

BUDGET SUMMARY WORKSHEET - ALL FUNDS
 July 1, 2020 - June 30, 2021

S000

Ln	Code	ACCOUNT	GENERAL M & O	FEDERAL FOREST RESERVE	SPECIAL PROJECTS LOCAL	SPECIAL PROJECTS STATE	SPECIAL PROJECTS FEDERAL	CHILD NUTRITION	BOND REDEMPTION	
			100	220	230-239	240-249	250-289	290	310	
1		REVENUE								
2	410000	Local Sources	598,733			4,500		51,500		
3	420000	County Sources								
4	430000	State Sources	4693,940		10,000	291,826				
5	440000	Federal Sources		9,000			1241,990	125,000		
6	450000	Other Sources								
7		Total Revenue	5292,673	9,000	10,000	296,326	1241,990	176,500		
8	460000	Transfers In	123,019		78,158		50,000	19,000		
9		TOTAL REVENUE & TRANSFERS	5415,692	9,000	88,158	296,326	1291,990	195,500		
10										
11		EXPENDITURES								
12	500000	Instruction	3536,518		139,988	265,762	951,673			
13	600000	Support Services	2105,735	1120,000		171,787	337,298			
14	700000	Non-Instruction Services	4,836					195,500		
15	800000	Facility Acquisition								
16	910000	Debt Service								
17		Total Expenditures	5647,089	1120,000	139,988	437,549	1288,971	195,500		
18		Transfers Out	202,158	120,000			3,019			
19		TOTAL EXPENDITURES + TRANSFERS	5849,247	1240,000	139,988	437,549	1291,990	195,500		
20		Contingency Reserve		////////////////////////////////////						
21		TOTAL APPROPRIATIONS	5849,247	1240,000	139,988	437,549	1291,990	195,500		
22										
23		Beginning Fund Balances	433,555	2216,198	51,830	141,223				
24		Plus Revenues (line 9)	5415,692	9,000	88,158	296,326	1291,990	195,500		
25		Less Appropriations (line 21)	5849,247	1240,000	139,988	437,549	1291,990	195,500		
26		Unappropriated Fund Balance		985,198						

* * * This form is provided for district use only. Do not return to SDE. * * *

BUDGET SUMMARY WORKSHEET - ALL FUNDS
 July 1, 2020 - June 30, 2021

S000

Ln	Code	ACCOUNT	CONSTRUCT PROJECTS	PLANT FACILITY	ENTERPRISE FUNDS	INTERNAL SERVICES	TRUST FUNDS	TOTAL FUNDS	
			410	420-430	510	610	710 & 720		
1		REVENUE							
2	410000	Local Sources	800					655,533	
3	420000	County Sources							
4	430000	State Sources						4995,766	
5	440000	Federal Sources						1375,990	
6	450000	Other Sources							
7		Total Revenue	800					7027,289	
8	460000	Transfers In		55,000				325,177	
9		TOTAL REVENUE & TRANSFERS	800	55,000				7352,466	
10									
11		EXPENDITURES							
12	500000	Instruction						4893,941	
13	600000	Support Services	12,551	81,780		7,840		3836,991	
14	700000	Non-Instruction Services						200,336	
15	800000	Facility Acquisition							
16	910000	Debt Service							
17		Total Expenditures	12,551	81,780		7,840		8931,268	
18		Transfers Out						325,177	
19		TOTAL EXPENDITURES + TRANSFERS	12,551	81,780		7,840		9256,445	
20		Contingency Reserve	////////////////////////////////////						
21		TOTAL APPROPRIATIONS	12,551	81,780		7,840		9256,445	
22									
23		Beginning Fund Balances	191,097	26,780		7,840		3068,523	
24		Plus Revenues (line 9)	800	55,000				7352,466	
25		Less Appropriations (line 21)	12,551	81,780		7,840		9256,445	
26		Unappropriated Fund Balance	179,346					1164,544	

* * * This form is provided for district use only. Do not return to SDE. * * *

SUMMARY STATEMENT - 2020 - 2021 SCHOOL BUDGET

S/000/S30

ALL FUNDS

School District # 291

	GENERAL M & O FUND					ALL OTHER FUNDS			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed	
	Actual	Actual	Act/Bud	Budget	Actual	Actual	Act/Bud	Budget	
REVENUES	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	
Beginning Balance	\$ 401,000	\$ 399,000	\$ 440,000	\$ 433,555	\$ 1382,920	\$ 1674,898	\$ 2492,271	\$ 2634,968	
Local Tax Revenue	433,780	434,729	430,615	484,358		14,838			
Other Local	316,628	154,650	106,076	114,375	542,569	262,097	238,300	56,800	
County Revenue									
State Revenue	4811,656	4998,893	4882,826	4693,940	382,723	352,250	359,594	301,826	
Federal Revenue					1098,507	1287,326	767,547	1375,990	
Other Sources	6,003	1,573	1,315	123,019	729,521	469,072	184,194	202,158	
Totals	\$ 5969,067	\$ 5988,845	\$ 5860,832	\$ 5849,247	\$ 4136,240	\$ 4060,481	\$ 4041,906	\$ 4571,742	
EXPENDITURES	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	
Salaries	\$ 3118,268	\$ 3183,483	\$ 3448,578	\$ 3416,900	\$ 421,607	\$ 462,818	\$ 557,035	\$ 681,171	
Benefits	1063,150	1116,480	1268,341	1316,000	191,788	214,274	267,366	305,940	
Purchased Services	337,253	359,246	522,567	491,061	1036,143	735,480	1489,431	1802,478	
Supplies & Materials	283,456	290,222	348,802	338,278	576,904	383,953	343,398	355,960	
Capital Outlay	8,140	10,326	15,000	15,000	126,809	28,453	184,688	138,280	
Debt Retirement									
Insurance & Judgements	58,793	61,735	73,350	69,850	245	254	350	350	
Transfers (net)	700,152	469,072	184,194	202,158	35,009	1,573	1,315	123,019	
Contingency Reserve									
Unappropriated Balances	399,855	498,281			1747,735	2233,676	1198,323	1164,544	
Totals	\$ 5969,067	\$ 5988,845	\$ 5860,832	\$ 5849,247	\$ 4136,240	\$ 4060,481	\$ 4041,906	\$ 4571,742	

A copy of the School District Budget is available for public inspection in the District's Administrative or Clerks Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)
Do Not Return to SDE.

ALL FUNDS

School District # 291

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
REVENUES	2019-2020	2020-2021	2019-2020	2020-2021
Beginning Balances	\$ 440,000	\$ 433,555	\$ 2492,271	\$ 2634,968
Local Tax Revenue	430,615	484,358		
Other Local	106,076	114,375	238,300	56,800
County Revenue				
State Revenue	4882,826	4693,940	359,594	301,826
Federal Revenue			767,547	1375,990
Other Sources	1,315	123,019	184,194	202,158
Totals	\$ 5860,832	\$ 5849,247	\$ 4041,906	\$ 4571,742

	GENERAL M & O FUND		ALL OTHER FUNDS	
	Prior Year	Proposed	Prior Year	Proposed
	Budget	Budget	Budget	Budget
EXPENDITURES	2019-2020	2020-2021	2019-2020	2020-2021
Salaries	\$ 3448,578	\$ 3416,900	\$ 557,035	\$ 681,171
Benefits	1268,341	1316,000	267,366	305,940
Purchased Services	522,567	491,061	1489,431	1802,478
Supplies & Materials	348,802	338,278	343,398	355,960
Capital Outlay	15,000	15,000	184,688	138,280
Debt Retirement				
Insurance & Judgments	73,350	69,850	350	350
Transfers (net)	184,194	202,158	1,315	123,019
Contingency Reserve			\\\\\\\\\\\\\\\\\\\\	
Unappropriated Balances			1198,323	1164,544
Totals	\$ 5860,832	\$ 5849,247	\$ 4041,906	\$ 4571,742

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SUMMARY STATEMENT - 2020 - 2021 SCHOOL BUDS/000/S50

ALL FUNDS

School District # 291

		GENERAL	ALL OTHER	TOTAL FUNDS
		M & O FUND	FUNDS	
Budget		Proposed	Proposed	Proposed
Line	REVENUES	2020-2021	2020-2021	2020-2021
#01000	Beginning Balance	\$ 433,555	\$ 2634,968	\$ 3068,523
#39000	Local Revenue	598,733	56,800	655,533
#41000	County Revenue			
#55000	State Revenue	4693,940	301,826	4995,766
#68000	Federal Revenue		1375,990	1375,990
#72000	Other Sources			
#76000	Transfers*	123,019	202,158	325,177
	Totals	\$ 5849,247	\$ 4571,742	\$ 10420,989

			GENERAL	ALL OTHER	TOTAL FUNDS
			M & O FUND	FUNDS	
Budget			Proposed	Proposed	Proposed
Line	OBJ#	EXPENDITURES	2020-2021	2020-2021	2020-2021
#63	100	Salaries	\$ 3416,900	\$ 681,171	\$ 4098,071
#63	200	Benefits	1316,000	305,940	1621,940
#63	300	Purchased Services	491,061	1802,478	2293,539
#63	400	Supplies & Materials	338,278	355,960	694,238
#63	500	Capital Outlay	15,000	138,280	153,280
#63	600	Debt Retirement			
#63	700	Insurance & Judgments	69,850	350	70,200
#63	800	Transfers*	202,158	123,019	325,177
#66		Contingency Reserve		\\\ \ \ \	
#79		Unappropriated Balances		1164,544	1164,544
		Totals	\$ 5849,247	\$ 4571,742	\$ 10420,989

* All transfers-in and transfers-out should net to zero.

** Contingency Reserve cannot exceed 5% of the General Fund

* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *